

APPENDIX 1 : Performance Reward Programme – Recommendations from LSP Board relating to the £1m Main Grant Fund

Organisation	Project Name	Outcome	Capital Allocated £	Revenue Allocated £
The Volunteer Centre	Business Engagement Network B&NES	A resilient voluntary and community sector	2,000	95,088
Bath & West Community Energy	Bath & West Community Energy	A low carbon future	0	108,000
Chew Valley Community CIC	Transforming services for older people in the Chew Valley	Transforming local services	1,000	47,000
The Community Bus	Play Together	Transforming local services	11,000	53,092
Southside Family Project	Voices	Transforming local services	0	65,114
The Play Team, Wansdyke Play Association, Midsomer Norton Community Association	Somer Centre and Somer Valley Skate & Play Park Hub	Renewing our community assets	75,000	34,900
Action to Regenerate Community Trust	Better Together	Transforming local services	10,000	96,806
NHS B&NES (with others)	Healthwatch B&NES Initiation	Listening to the users of health and social care services	0	49,500
Somer Valley Community Radio Ltd	Somer Valley FM's Big Society	A resilient voluntary and community sector	45,000	0
Batheaston New Village Hall Company	Batheaston New Village Hall	Renewing our community assets	74,999	0
Bath City Farm	Connecting People to their Community	A resilient voluntary and community sector	35,000	0
Percy Community Centre	Percy Spaces Project	Renewing our community assets	34,386	0
Odd Down Playing Fields Community Hub Club	Odd Down playing Fields Community Hub Club Project ('The Hub')	Renewing our community assets	11,615	0
BANES Food For Life Partnership	Food for Life Partnership, including The Soil Association (lead partner), Focus on	Listening to the users of health and social care services	0	50,500

	Food Campaign, Garden Organic and the Health Education Trust			
B&NES Learning and Skills Partnership	Low Carbon Skills Academy	Jobs, Business, Growth	84,957	0
Business West	Developing entrepreneurship & Third Sector Capacity in B&NES	Jobs, Business, Growth	15,043	0
TOTAL RECOMMENDED ALLOCATIONS FROM PRP MAIN GRANT FUND			£400,000	£600,000
<p>RECOMMENDED ADDITIONAL ALLOCATION FROM COUNCIL COMMUNITY EMPOWERMENT FUND (fund for disadvantaged communities, regeneration and localism projects)</p> <p>This new fund is designed for investment in projects within Bath and North East Somerset which promote equalities. It recognises the importance of the Council and LSP Board's commitment to meeting our Public Sector Equality duty and is made on the recommendation of the LSP Board.</p> <p>Particular focus will be placed on addressing inequality within service provision and community involvement to people with "protected characteristics" (as defined by the Equality Act 2010) specifically those less well represented in projects allocated from the Main Grant Fund as above (LGBT groups, disabled people, BME people, faith/belief groups).</p> <p>Using information from the Joint Strategic Needs Assessment process, emphasis will be placed on health inequality with a focus on inequality within and between people with protected characteristics.</p>			£60,000	